

APPENDIX 2

GROUNDS MAINTENANCE TENDER EVALUATION

COST PRICE ANALYSIS

Contractor: Continental Landscapes Ltd.

M000 – Vehicle with Gardener £16.00	GC11 – 6/E Grasscutting 100m ² £0.96	PR02 – Shrub bed maintenance m ² £2.20	CE01 - Single Grave Excavation £165.00	PA08 – Total herbicide application £0.05	Schedule of Rate Items – mean cost	TOTAL .£ 152.52
CH01 – Council House garden tidy £360.00	CH02 – Council House garden £142.00	AR13 – Fell tree upto 10m £58.00	AR22 – Fell tree over 25m £780.00	HR26 – Hedgerow cutting £0.96		
(A) Cost of Amenity package Pre Housing Stock Transfer £546891.00		(B) Cost of Amenity package Post Housing Stock Transfer £546891.00			B – A =	0
Extra over cost to winning tender price					Winning Tender = £0	7883.55
Extra over cost for recycling						24000.00
Extra over cost for adoption/provision of buildings in parks						32000.00
(A) Provision of park attendant £11600.00		(B) Provision of security attendant £7600.00			A + B =	19200.00
LCC Verge Zones £59428.17	Housing Services Zones £238091.47		Amenity Zones £546891.00		£844410.64	
Note: LCC payment £						
					TOTAL	£83236.07